

Sussex Coast College Partner Provision 14/15 partner Actual Funding Paid and Retained 2013 to 2014

Partner Analysis	Internal Code	UKPRN	Learner No. Starts			Funding				
			Carry In Learners	Starts	Total	Carry In £	Starts £	Total £	retained by the college	% retained
1 Tempus Training	Tempus	10011159	43	667	710	£71,656	£359,265	£ 430,921	£ 86,184	20%
2 1066 group - Lets Do Business	LetsDoBus	10039424	2	14	16	£2,578	£25,484	£ 28,062	£ 5,612	20%
3 Albion in the Community	Albion	10021202	0	269	269	£0	£302,635	£ 302,635	£ 60,527	20%
4 Millenium Academy	Millennium	10027518	1	77	78	£1,312	£253,013	£ 254,325	£ 50,865	20%
5 DV8 Training	DV8 Sussex	10029823	4	43	47	£18,227	£109,367	£ 127,594	£ 25,519	20%
6 SCL Security	SCL	10031151	58	0	58	£158,258	£0	£ 158,258	£ 31,652	20%
7 Crossland and Dudson Training	Cross&Dudson	10031229	0	263	263	£0	£326,367	£ 326,367	£ 65,273	20%
8 All Dimensions	AllDimension	10032555	5	62	67	£8,198	£107,813	£ 116,011	£ 23,202	20%
9 Essential Sports Training	Ess Sports	10032824	0	233	233	£0	£241,790	£ 241,790	£ 48,358	20%
10 Synergy Training South West	Synergy	10036084	38	5	43	£15,296	£6,085	£ 21,381	£ 4,276	20%
11 Welcome Skills	WelSkills	10029829	0	122	122	£0	£224,953	£ 224,953	£ 44,991	20%
12 Best Training Solutions	BestTr	10011877	0	12	12	£0	£2,958	£ 2,958	£ 592	20%
13 Abacus Training Group Ltd	Abacus	10035281	0	273	273	£0	£260,017	£ 260,017	£ 52,003	20%
14 KS Training	KS	10036736	0	85	85	£0	£87,073	£ 87,073	£ 17,415	20%
15 Presidency London College	PLC	10035735	0	57	57	£0	£49,165	£ 49,165	£ 9,833	20%
16 The Fellowship of St Nicholas	FSN	10010323	0	8	8	£0	£12,711	£ 12,711	£ 2,542	20%
17 James & McLean	JasMcL	10027882	0	21	21	£0	£22,650	£ 22,650	£ 4,530	20%
18 JTJ Workplace Solutions	JTJ	10029963	0	337	337	£0	£349,991	£ 349,991	£ 69,998	20%
19 Affinity - Elearning for you	Affinity	10042140	0	49	49	£0	£33,851	£ 33,851	£ 6,770	20%
TOTAL			0	108	1,930	£ 203,869	£ 2,415,923	£ 2,619,792	£ 523,958	

Note: this document provides the overall subcontracted value in our partner network including SFA Adult Skills Budget Classroom Learning, 16-18 and 19+ Apprenticeships, 24+ Loans and EFA funded Study

Sussex Coast College Partner Provision 14/15 partner Actual Funding Paid and Retained 2014 to 2015

Partner Analysis	Internal Code	UKPRN	Learner No. Starts			Funding				
			Carry In Learners	Starts	Total	Carry In £	Starts £	Total £	retained by the college	% retained
1 Tempus Training	FBP-TEMPUS	10011159	75	286	361	£ 113,751	£ 182,674	£ 296,425	£ 59,285	20%
2 1066 group - Lets Do Business	FBP-LETSDO	10039424	12	14	26	£ 19,565	£ 19,814	£ 39,379	£ 7,876	20%
3 Albion in the Community	FBP-ALBION	10021202	0	299	299	£ -	£ 420,374	£ 420,374	£ 84,075	20%
4 Millenium Academy	FBP-MILLEN	10027518	7	67	74	£ 15,106	£ 101,877	£ 116,983	£ 23,397	20%
5 DV8 Training	FBP-DV8SSX	10029823	32	16	48	£ 37,303	£ 53,865	£ 91,168	£ 18,234	20%
6 Crossland and Dudson Training	FBP-CROSSL	10031229	19	194	213	£ 34,092	£ 306,967	£ 341,059	£ 68,212	20%
7 All Dimensions	FBP-ALLDIM	10032555	52	88	140	£ 82,298	£ 117,840	£ 200,138	£ 40,028	20%
8 Working Rite	FBP-WRKRTE	10038231	0	9	9	£ -	£ 42,798	£ 42,798	£ 8,560	20%
9 Welcome Skills	FBP-WELSKL	10029829	121	171	292	£ 319,026	£ 311,071	£ 630,097	£ 126,019	20%
10 Abacus Training Group Ltd	FBP-ABACUS	10035281	246	678	924	£ 358,189	£ 778,209	£ 1,136,398	£ 227,280	20%
11 KS Training	FBP-KSTRNG	10036736	83	295	378	£ 76,250	£ 408,985	£ 485,235	£ 97,047	20%
12 Presidency London College	FBP-PLC	10035735	53	195	248	£ 84,247	£ 294,912	£ 379,159	£ 75,832	20%
13 The Fellowship of St Nicholas	FBP-FELLOW	10010323	8	10	18	£ 26,228	£ 12,914	£ 39,142	£ 7,828	20%
14 James & McLean	FBP-JAMTRN	10027882	20	42	62	£ 43,089	£ 56,641	£ 99,730	£ 19,946	20%
15 JTJ Workplace Solutions	FBP-JTJ	10029963	85	106	191	£ 136,811	£ 124,471	£ 261,282	£ 52,256	20%
16 Affinity - Elearning for you	FBP-AFFNTY	10042140	44	96	140	£ 68,795	£ 101,788	£ 170,583	£ 34,117	20%
17 Claverham Community College	FBC-CLAVER	10001492	0	12	12	£ -	£ 8,538	£ 8,538	£ 1,708	20%
18 Pitman Training Group Limited	FBP-PITMAN	10041957	0	11	11	£ -	£ 12,834	£ 12,834	£ 2,567	20%
TOTAL			857	2,589	3,446	£ 1,414,750	£ 3,356,572	£ 4,771,322	£ 954,264	

Note: this document provides the overall subcontracted value in our partner network including SFA Adult Skills Budget Classroom Learning, 16-18 and 19+ Apprenticeships, 24+ Loans and EFA funded Study Programmes.